State of Kansas Township

### CERTIFICATE

Gilbert Rahn

2010

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Silverdale Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory initiations for the 2010 Budget.

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		ı	<u> </u>	2010	Adopted Budget	-	
			1	1		County	
	Г	Page			Amount of 2009	Clerk's	
Table of Contents:		No.	Expendite	l	Ad Valorem Tax	Use Only	
Computation to Determine Limit i	for 2010	2	Exhemitin	<u> </u>	THE PROPERTY LAKE	030 0111)	
Computation to Determine Limit 1	10f 2010	3					
Alloc of MVT, RVT, 16/20M Vet	nicies & Sil						
Schedule of Transfers	-,	4					
Statement of Indebt. & Lease/Purc		5					
Fund	K.S.A.		1.				
General	79-1962	6	6,363		0		
Debt Service	10-113			<u> </u>			
Road		7	101,686		28,637	0.439	
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			<u>.</u>	↓		ļ	
Special Machinery		7		1		<u></u>	
Totals		XXXXXX	108,049		28,637	170.989	
Budget Summary		8					
Neighborhood Revitalization Reb	ate		Is a Resolution re	quired?	No	]	
Resolution			1	1	<del></del>	•	
	unity Clerk's	Jse Only	¹ .				
N.	Svember 1st	aluation		-			
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•			'	1 _	MILLE	1 Kales	سيام
				1 .7		7 700	
State Use Only				إسرامهم	W 6	(1/de = 0)	دنيا
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Received			· 1	1		7 52 7	// /
	ssisted by:		<u>\</u>	1/_2	we T	Land the	
Follow-up: YesNo				1/	_	` <i>Y</i>	
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Attest: 20	09			1			
160 W	\a.i =			1			
I ICANDILI I	16/O)	O	į				
County Clerk	1			1	Govern	ing Body	
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			ļ	1			
			i	1			
Special Road Flection hald	for	<b>M</b> 4:11	le for ware	1			
Special Road Election held First lavy in	<sup>1</sup> UI		is ioi years.	1			
rasi isvy in			-	1			
				1.			
Salaries and Wages: Please report							
to all employees, full and part-tim	ne. This fig	ure may	be taken from the	ո¢ 2008	W-3 form that you	ır township filed	
with the IRS.	_	-	l!	1 1			
			j:	1	*	-	
revised 3/19/09			!'	Page	No. 1		

**Amount of Levy** 

Silverdale Township

2010

1.	Total Tax Levy Amount in 2009	+ \$	27,978
2. 3.	Debt Service Levy in 2009  Tax Levy Excluding Debt Service	- \$ - \$	<u>27,978</u>
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: +	105,149	
5.	Increase in Personal Property for 2009:  5a. Personal Property 2009 + 128,040  5b. Personal Property 2008 - 153,352  5c. Increase in Personal Property (5a minus 5b)	$\frac{0}{\text{nly if} > 0}$	
6.	Valuation of Property that Changed in Use during 2009: +	92,176	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	197,325	
8.	Total Estimated Valuation July 1,2009 2,605,941		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,408,616	
10.	Factor for Increase (7 divided by 9)	0.08192	
11.	Amount of Increase (10 times 3)	+ \$	2,292
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	30,270
13.	Debt Service Levy in this 2010		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		30,270

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax I gov		Allocation for	Allocation for Year 2010		-
2009 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider	
General		(0)	(0)	(0)		0
Bond & Interest		0	0	0		0
Road	27,978	4,973	151	245		0
		0	0	0		0
		0	0	0		0
		0	0	0		0
		0	0	0		Ō
		0	0	0		0
		0	0	0		0
		0	0	0		0
		0	0	0		0
Total	27,978	4,973	151	245		0
County Treasurer's Motor Vehicle Estimate	. Vehicle Estimate	4,973				
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	ا	151			
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			245		
County Treasurer's Slider Estimate	Estimate			ı		0
Motor Vehicle Factor	I	0.17775				-
Recreational Vehicle Factor	tor	l	0.00539			
16/20M Vehicle Factor				0.00874		
Slider Factor				,	0.0000	0

2010

Silverdale Township

### **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred From:	Transferred To:	Amount for 2008	Amount for 2009	Amount for 2010	Authorized by Statute
<del>- : </del>					
General	Special Machinery	-	-	· · · · · · · · · · · · · · · · · · ·	
General	Special Machinery	-	-	-	
General	Road	-	5,000	5,000	
			:		
0					
		1.			
	Total	0	5,000	5,000	
	Adjustments				
	Adjusted Totals	0	5,000	5,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas Township 2010

STATEMENT OF INDEBTEDNESS

Silverdale Township Cowley County

	ınt Due	10	Principal			0			0	0
	Amount Due 2010	Interest			0		 	0	0	
	Amount Due 2009	Principal			0			0 0	0	
		Interest			0			0	0	
		Date Due	Principal							
		Date	Interest							
	Amount	Outstanding	Jan 1,2009			0			0	0
		Amount	Penssi							
	Interest	Rate	%							
	Date	of	Issue							
			Type of Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of		Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Item Purchased	Date	(Months)		(Beginning Principal) Jan 1,2009 2009	Jan 1,2009	2009	2010
			!				
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## Silverdale Township FUND PAGE - GENERAL

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	2,794	3,342	3,225
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	120		0
Recreational Vehicle Tax	4		0
16/20 M Vehicle Tax	7		0
LAVTR			
Slider			0
Silder			
Greek Rossings (Intercibles) Toy	4.425	4 002	2 169
Gross Earnings (Intangibles) Tax	4,425	4,883	3,168
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,587	4,883	3,167
Resources Available:	7,380	8,225	6,393
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	119		
Equipment	117	600	600
Buildings Maintenance	1,075	000	000
Insurance	2,244	2,000	2,000
	2,244	1,800	
Cemetery		1,000	3,163
Transfer to Spec, Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,038	5,000	6,363
Unencumbered Cash Balance Dec 31	3,342	3,225	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 5,000	5,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No		Tot Exp/Non-Appr Bal	6,363
Possible Cash Violation for 2008: No	<del></del>	Tax Required	
<u> </u>	De	Comp Rate: 5.000%	
		2009 Ad Valorem Tax	
	Amount Of	2007 IG Taloion Iax	L

Silverdale Township

### FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Prior Year Current Year Proposed Budget Actual 2008 Estimate 2009 . Year 2010 Unencumbered Cash Balance January 1 30.984 74,104 66,272 Receipts: Ad Valorem Tax 24,232 27,978 xxxxxxxxxxxxxxx Delinquent Tax Motor Vehicle Tax 985 4,168 4,697 4.973 Recreational Vehicle Tax 131 146 151 16/20M Vehicle Tax 255 225 245 Slider n Special Highway/Gasoline Tax 2,771 2,808 2,771 FEMA 58,291 Interest on Idle Funds 327 Miscellaneous Does miscellaneous exceed 10% of Total Receipts 91,161 35,854 Total Receipts 8,140 Resources Available: 122,145 109,958 74,413 Expenditures: Officers Pay 1,440 1,500 1,500 3,944 Salaries & Wages 6,000 6,000 1,000 Employee Benefits 682 1,000 Road Maintenance Road Materials 32,963 23,000 23,000 Equipment 3,371 5,186 5,186 Other Operating 5,641 2,000 2,000 FEMA Exp 58,000 Transfer to Special Machinery 5,000 5,000 Does the transfer exceed 25% of Resources Available Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 48,041 43,686 101,686 Unencumbered Cash Balance Dec 31 74,104 66,272 xxxxxxxxxxxxxx 2008/2009 Budget Authority Amount: 36,985 43,686 Non-Appr Bal Violation of Budget Law for 2008/2009: Tot Exp/Non-Appr Bal 101,686 Yes No Possible Cash Violation for 2008: No Tax Required 27,273 1,364 Del Comp Rate: 5.000% Amount of 2009 Ad Valorem Tax 28,637

Special Machinery	2008
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

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2010

### NOTICE OF BUDGET HEARING

The governing body of Silverdale Township

will meet on the 13th day of August , 2009, at 7:00 p.m., at 31026 141st Drive for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. for the purpose of

Detailed-budget-information is available at 31026-141st Drive

and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Est	timate 2009	Propo	sed Budget 2010	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	4,038	Kate.	5,000	Rate	6,363	V aloroni tax	Raic
Debt Service	4,036		3,000		0,505		
Road	48,041	9,597	43,686	10.796	101,686	28,637	10.989
Road	40,041	9,391	45,000	10.790	101,000	28,037	10,565
						1	
-							
Special Machinery					-		
Totals	52,078	9,597	48,686	10.796	108,049	28,637	10.989
Less; Transfers	0		5,000		5,000		
Net Expenditure	52,078		43,686		103,049		
Total Tax Levied	24,577		27,978		xxxxxxxxxxxx		
Assessed Valuation:			0.501.504	1	0.606.041	1	
Township	2,561,102		2,591,704		2,605,941	J	
Outstanding Indebtedness,	0008		2000		2000		
Jan 1 G.O. Bonds	2007		2008	ı	2009	1	
Other	0	•	0		0		
Otner Lease Pur Princ	0		0		0		
Total	0		0		0		
			<u> </u>			]	
*Tax rates are expressed in r	nills.						

Page No. 8

Township Officer

revised 5/05/09

2010

second class matter.

AFFIDAV	IT OF	PUBLICATION		
		KANSAS , ARTY HICKS	COWLEY	COUNTY
os beina fir	st dul	v sworn, depo	ses and says:	: That he_is
advertis	ing c	lirector of Ti	ne Arkansas	City Daily
Kansas, on a Da	and I ally ba wspap	oublished in a sis in Cowley	er printed in t nd of a genera County, Kans ade, religious	al circulation as and that
50 times and unit period	s a ye interru of me	ear; has been iptedly in said ore than five	published at I so published of d county and years prior and has been	continuously state for a to the firs

the post office of Arkansas City in said County as

That the attached notice is a true cop thereof and was published in a true the regular entire issue of said pewspaper for	ar and
consecutive (IA)	,the
(weeke;days)	
first publication thereof being made as afores	
the day of July, with subsequent publication being made following dates:	2009, on the
	<u>,2009</u>
	,2009
	_,2009

(ARTY HICKS) Subscribed and sworn to before me this,

CAROL S. KINCAID

A CAROL O. Notary Public - State of Kansas My Appt. Expires

My commission expires: Printers fee Additional Copies

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	NOTICE OF BUDGET HEARING
	NOTICE OF BOUGHT MEARING .

NOTICE OF BUDGET HEARING

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Detailed budget information is available at 31026 141st Drive and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2008

Current Year Estimate 2009

Proposed Budget 2010

Actual

THO! THAT ACIU	Actual	Current Year Estimate 2009 Actual		. Lobosod Dddget 5010		Est.
Expenditures 4,038	Rate*	Expenditures 5,000	Tax Rate*	Expenditures 6,363	2009 Ad Valorem Tax	Tax Rate*
48,041	9.597	43,686	10.796	101,686	28,637	10.989
52,078 0 52,078 24,577	9.597	48,686 5,000 43,686 27,978	10.796	108,049 5,000 103,049 xxxxxxx	28,637	10,989
2.561.102		2,591,704		2,605,941		
2007 0 0 0 0 ressed in mills.		2008 0 0 0 0		2009 0 0 0 0		
	Expenditures 4,038  48,041  52,078 0 52,078 24,577 on: 2,561,102 oledness 2007 0 0 0 0 ressed in mills	Expenditures 4,038  48,041  9.597  52,078  9.597  52,078  24,577  on: 2,561,102  otedness 2007  0 0 0 ressed in mills. ship Officer	Actual Tax Rate* Expenditures 5,000  48,041 9.597 43,686  52,078 9.597 48,686 0 5,000 52,078 43,686 24,577 27,978 on: 2,561,102 2,591,704 otedness 2007 2008 0	Actual Tax Rate* Expenditures 5,000 Rate*  4,038 P.597 P.5000 P.5	Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Actual Tax Rate* Expenditures 6,363  48,041 9.597 43,686 10.796 101,686  52,078 9.597 48,686 10.796 108,049 5,000 52,078 43,686 103,049 24,577 27,978 XXXXXXXX 2001: 2,561,102 2,591,704 2,605,941  2,561,102 2,591,704 2,605,941  2007 2008 2009 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual Tax

Kenneth E. Vandever, Township Officer

(7-20)